

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 10 4 1430 00 1110	47	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 10 4 1430 00 1125	337	OTHER COMPENSATION/RAISES	50,000	222,246.00	217,091.28	.00	5,154.72	98%
A 10 4 1430 00 1110	526	HUMAN RESOURCE CLERK	18,758	18,758.00	17,715.07	.00	1,042.93	94%
A 10 4 1430 00 1120	794	DEP.PERSONNEL OFFICER P/T	30,000	30,000.00	28,850.44	.00	1,149.56	96%
A 10 4 1430 00 1110	858	PERSONNEL/SELF INS DIR	52,265	52,265.00	49,715.67	.00	2,549.33	95%
A 10 4 1430 00 1110	868	HR FINANCIAL SPECIALIST	33,890	33,890.00	31,570.08	.00	2,319.92	93%
A 10 4 1430 00 1110	1140	PERSONNEL ASSISTANT	17,219	17,219.00	14,189.53	.00	3,029.47	82%
A 10 4 1430 00 1110	1274	PERSONNEL ASSOCIATE	52,731	52,731.00	49,902.39	.00	2,828.61	95%
A 10 4 1430 00 1111	1281	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 10 4 1430 00 1145	1335	HEALTH INS ALTERNATIVE	0	.00	.00	.00	.00	0%
A 10 4 1430 00 1110	151	HUMAN RESOURCE ASSISTANT	0	8,266.00	789.56	.00	7,476.44	10%
* TOTAL APPROPRIATIONS			254,863	435,375.00	409,824.02	.00	25,550.98	94%